

LIST OF PROJECTS REVIEWED BY PAGs IN 2016

ROAS				
No	Title of Project/Brief	Amount in US\$	Concept Note	Project Document
1	<p>Gaza Participatory Spatial Planning Support Program</p> <p>Budget: US\$ 729,167</p> <p>Duration: 2 years</p> <p>Donor: Swiss Agency for Development and Cooperation (SDC)</p> <p>Presenter: Zeyad Elshakra</p> <p>Originating Region/Branch: ROAS</p>	729,167	8th Oct 2015	14th January 2016 (HQ PAG)
2	<p>Urban Crisis Response – Enhancing urban Crisis Response to Address The Impacts of the Syrian Refugee Crisis in the Main Cities in Lebanon</p> <p>Budget: US\$ 17,825,000</p> <p>Duration: 36 Months</p> <p>Donor: Cities Alliance, Italian Coop, EU, SDC, UN Human Security Trust fund</p> <p>Presenter: Tarek Osseiran - Lebanon</p> <p>Originating Region/Branch: ROAS</p>	17,825,000	No concept	14th January 2016 (HQ PAG)
3	<p>United Nations Trust Fund for Human Security (Concept Note)</p> <p>Budget: US\$ 5,000,000</p> <p>Duration: 2 Years</p> <p>Donor: UN-Habitat \$1.3M, UNICEF-\$1.1M, UN Women-\$600,000, UNTFHS-\$1,998,760</p> <p>Presenter: Tarek Osseiran - Lebanon</p> <p>Originating Region/Branch: ROAS</p>	5,000,000	14th January 2016 (HQ PAG)	
4	<p>Urban Crisis call for Proposals- Lebanon</p> <p>Budget: US\$ 40,000</p> <p>Duration: Not indicated</p> <p>Donor: No donor indicated</p> <p>Presenter: Tarek Osseiran - Lebanon</p> <p>Originating Region/Branch: ROAS</p>	40,000		14th January 2016 (HQ PAG)
5	<p>Strengthening Urban Resilience through improved urban services in 10 Jordanian Cities (Concept Note)</p> <p>Budget: US\$ 3,485,600</p> <p>Duration: 18 Months</p> <p>Donor: No donor indicated</p> <p>Presenter: Iman Zaki Abdel Hamid - Jordan</p> <p>Originating Region/Branch: ROAS</p>	3,485,600	14th January 2016 (HQ PAG)	
6	<p>Jordan Municipal Finance Program (Phase 2): Endogenous Revenues Enhancement (Concept Note)</p> <p>Budget: US\$ 2,957,213</p> <p>Duration: 3 Years</p>	2,957,213	14th January 2016 (HQ PAG)	

	<p>Donor: No donor indicated Presenter: Iman Zaki Abdel Hamid Originating Region/Branch: ROAS</p>			
7	<p>Participatory Citywide Urban Upgrading (PCWUU) in Egypt (Concept Note) Budget: US\$ 1,510,258 Duration: 5 Years Donor Presenter: Salma Yousry Originating Region/Branch: ROAS</p>	1,510,258	21st January 2016 (HQ PAG)	21st April 2016 (HQ PAG)
8	<p>Strengthening local resilience to address the impacts of the syrian refugee crisis in the four main cities of lebanon (Concept Note) Budget: Eur4,174,080 Duration: 18 Months Donor Presenter: Marwa Boustani Originating Region/Branch: Regional Office for Arab States</p>	391112.96	4th February 2016 (HQ PAG)	
9	<p>Supporting the Palestinians' Right to Develop in East Jerusalem (Concept Note) Budget: Euro 330,000 Duration: 18 Months Donor Presenter: Lubna Shaheen Originating Region/Branch: ROAS</p>	309210	3rd March 2016 (HQ PAG)	
10	<p>Proposal for an increase of funds for the 10th Tranche project "1617P - Sustainable, Inclusive and Evidence-based National Urban Policies in selected Arab States." (Concept Note for Development Account) Budget: US\$250,000 Duration: Donor: Development Account Presenter: Originating Region/Branch: UPDB & ROAS</p>	250,000	24th Mar 2016 (HQ PAG)	
11	<p>Rapid City Profiling and Monitoring System UN-Habitat, UNFPA Budget: Eur1,100,000; PAAS amt: US\$541,813.89 Duration: TBA Donor: TBA Presenter: Dyfed Aubrey Originating Region/Branch: ROAS</p>	1,030,700; PAAS amt: US\$ 541,813.89	7th April 2016 & 16th June 2016 (HQ PAG)	1st Dec 2016
12	<p>Strengthening Development Planning and Management in Greater Project. Concept Name: Bike Sharing: Innovative Mobility for All (Project Document) Budget: US\$1,429,608 Duration: 3 Years</p>	1,429,608	3rd March 2016 (HQ PAG)	21st April 2016 (HQ PAG)

	<p>Donor: Dorsos Foundation Presenter: Rania Hedeya Originating Region/Branch: ROAS</p>			
13	<p>Migration Impact Profiling For Lebanese Cities - Migration and the Inclusive City Catalytic Fund (Cities Alliance Project Document)</p> <p>Budget: US\$250,000 Duration: 18 Months Donor: United Cities and Local Governments (UCLG), Ford Foundation Presenter: Synne Bergby Originating Region/Branch: ROAS</p>	250,000		26 th April 2016 (HQ PAG)
14	<p>Towards a HLP based methodology for stabilizing and creating conditions for peace in countries affected by the Syria crisis</p> <p>Budget: US\$200,000 Duration: 1 year Donor: Ford Foundation Presenter: Katja Shaefer / Tarek Osseiran Originating Region/Branch: ROAS</p>	200,000	30th June 2016 (HQ PAG)	1st Sept 2016 (HQ PAG)
15	<p>Emergency Housing for Palestinians in the Gaza Strip (Concept Note)</p> <p>Budget: US\$10,000,000 Duration: 2 years Donor: Not indicated Presenter: Zeyad Elshakra Originating Region/Branch: ROAS</p>	10,000,000	30th June 2016 (HQ PAG)	
16	<p>Fostering Tenure Security and Resilience of Palestinian Communities through Spatial-Economic Planning Interventions in Area C (Concept Note)</p> <p>Budget: EUR 1,500,000 Duration: 3 years Donor: European Union Presenter: Ahmad El-Atrash Originating Region/Branch: ROAS</p>	1405500	25th August (HQ PAG)	
17	<p>Housing Policy and Practices for Sustainable Urban Development (Project document)</p> <p>Budget: US\$ 1,200,000 Duration: 2 years Donor: Ministry of Finance & Ministry of Housing Presenter: Dyfed/Tarek El-Sheikh Originating Region/Branch: ROAS</p>	1,200,000	Not presented	1st Sept 2016 (HQ PAG)
18	<p>Sub-Regional Municipal Resilience Programme for Syria Crisis Response (Concept Note)</p> <p>Budget: EUR 69 million Duration: 30 months</p>	64653000	1st Sept 2016 (HQ PAG)	

	Donor: EU, UNDP & UN-Habitat Presenter: Dyfed/Tarek El-Sheikh Originating Region/Branch: ROAS			
19	Utilizing Digital Tools to Promote Human Rights and Create Inclusive Public Spaces in the Gaza Strip (Concept Note) Budget: Concept - Euro 999,738; Prodoc - US\$1,063,552 Duration: 24 months Donor: Belgium Presenter: Lubna Shaheen Originating Region/Branch: ROAS, Palestine Office	1,063,552	29th Sept 2016 (HQ PAG)	15th Dec 2016 (HQ PAG)
20	Jordan Project: Local Emergency and Risk Management Plans (Project Document) Budget: USD 139 876 Duration: 1 April 2016 - 1 September 2016 Donor: Foundation Earmarked - World Bank Presenter: Iman Zaki Originating Region/Branch: ROAS	139,876		3rd feb 2016 ROAS R-PAG

ROAP				
No	Title of Project/Brief		Concept Note	Project Document
1	Kabul Metropolitan Initiative (Concept Note) Budget: US\$ 1,500,000 Duration: 2 years Donor: No donor indicated Presenter: Frank Dhondt/Kabul. Originating Region/Branch: ROAP	1,500,000	14th January 2016 (HQ PAG)	
2	Enhancing the climate and disaster resilience of the most vulnerable rural and emerging urban human settlements in Lao PDR Budget: US\$ 4,500,000 Duration: 4 Years 7 Months Donor: Climate Change Adaptation Fund Presenter: Robert Kehew & Bernhard Barth Originating Region/Branch:ROAP	4,500,000	21st January 2016 (HQ PAG)	10th Nov 2016 (HQ PAG)
3	Building Climate Resiliency through Urban Planning and Design - Philippines Prodoc (Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs (Concept Note)) Budget: US\$ 2,198,328 Duration: 01-Jan-2017 to 31-Dec-2019 Donor Presenter: Bernhard Barth Originating Region/Branch: Regional Office for Asia Pacific	2,198,328	4th February 2016 (HQ PAG)	15th Dec 2016 (HQ PAG)

4	<p>A Short Step from Improved WASH to Healthier Communities – MYANMAR (ProDoc)</p> <p>Budget: US\$ 4,400,000</p> <p>Duration: 2 Years</p> <p>Donor Presenter: Bruno Dercon Originating Region/Branch: ROAP</p>	4,400,000	18 Dec 2015 (HQ PAG)	3rd March 2016 (HQ PAG)
5	<p>Emergency Support to Poor and Vulnerable Communities in Ethnic Minority Areas (Concept Note)</p> <p>Budget: US\$ 5,518,180</p> <p>Duration: 1 Year</p> <p>Donor Presenter: Bruno Dercon Originating Region/Branch: ROAP</p>	5,518,180	3rd March 2016 (HQ PAG)	
6	<p>Safer Coastal and Urban Communities through Inclusive Disaster Risk Reduction in Myanmar</p> <p>Budget: Euro 2,357,424</p> <p>Duration: 18 Months</p> <p>Donor Presenter: Bijay Karmacharya Origination Region/Branch: ROAP</p>	2,357,424		3rd March 2016 (HQ PAG)
7	<p>UN-Habitat Cooperation with National Land and Housing Organisation on the Housing Master Plan</p> <p>Budget: US\$ 750,640</p> <p>Duration: 18 Months</p> <p>Donor Presenter: Siamak Moghaddam Origination Region/Branch: Iran Office</p>	750,640		3rd March 2016 (HQ PAG)
8	<p>State of Pakistan Cities Report (Concept Note)</p> <p>Budget: Estimated US\$695,352; Available: US\$329,378</p> <p>Duration: 1 Year</p> <p>Donor: Australian Government Presenter: Laxman Perera Originating Region/Branch: ROAP</p>	Estimated 695,352; Available 329,378	19th May 2016 (HQ PAG)	
9	<p>Mainstreaming Climate Resilience into Development Planning - Package C: Gender, M&E and mainstreaming at sub-national levels (45283-001) (Project document)</p> <p>Budget: US\$1,900,000</p> <p>Duration: 4 years</p> <p>Donor: Asian Development Bank Presenter: Laxman Perera Originating Region/Branch: ROAP</p>	1,900,000		23rd June 2016 (HQ PAG)
10	<p>Citizens' Charter Afghanistan Project (CCAP)</p> <p>Budget: Concept - 3,870,864; Prodoc: US\$5,400,000</p>	5,400,000	28th July 2016 (HQ PAG)	15th Dec 2016 (HQ PAG)

	<p>Duration: 2 years</p> <p>Donor: World Bank</p> <p>Presenter: Helena Ohlsson, Srinivasa Popuri</p> <p>Originating Region/Branch: ROAP</p>			
11	<p>Resilient City Initiative in Afghanistan (Concept)</p> <p>Budget: US\$5,300,000</p> <p>Duration: 2 years</p> <p>Donor: Japanese Government</p> <p>Presenter: Helena Ohlsson, Srinivasa Popuri</p> <p>Originating Region/Branch: ROAP</p>	5,300,000	28th July 2016 (HQ PAG)	
12	<p>Increasing the resilience of informal urban settlements in Fiji that are highly vulnerable to climate change and disaster risks (Concept)</p> <p>Budget: US\$4,200,000</p> <p>Duration: 3 year</p> <p>Donor: Climate Change Adaptation Fund</p> <p>Presenter: Bernhard Barth</p> <p>Originating Region/Branch: ROAP</p>	4,200,000	24th Nov 2016 (HQ PAG)	
13	<p>Enhancing urban resilience to climate change impacts and natural disasters: Honiara- Solomon Islands (Concept)</p> <p>Budget: US\$ US\$ 4.4 million</p> <p>Duration: 3 years</p> <p>Donor: Climate Change Adaptation Fund</p> <p>Presenter: Bernhard Barth</p> <p>Originating Region/Branch: ROAP</p>	4,400,000	24th Nov 2016 (HQ PAG)	
14	<p>Human Development Initiative in Sri Lanka HDI (Concept Note)</p> <p>Budget: US\$2 million</p> <p>Duration: 1 year</p> <p>Donor: DFAIT</p> <p>Presenter: Sri/ Sachiyo</p> <p>Originating Region/Branch: ROAP</p>	2,000,000	1st Dec 2016 (HQ PAG)	
15	<p>State of Sri Lankan Cities Report</p> <p>Budget: US\$ 530,000</p> <p>Duration: 18 months</p> <p>Donor: DFAT</p> <p>Presenter: Ramona Miranda, Indu Weerasoori</p> <p>Originating Region/Branch: ROAP</p>	530,000	Concept	8th Dec 2016 (HQ PAG)
16	<p>Socio-Economic Survey and Developing Resettlement Options for households affected by the Kelani Valley Railway line rehabilitation in Sri Lanka (Concept)</p> <p>Budget: US\$ 150,000</p> <p>Duration: 9 months</p> <p>Donor: Government of Sri Lanka</p> <p>Presenter: Ramona Miranda, Indu Weerasoori</p> <p>Originating Region/Branch: ROAP</p>	150,000	8th Dec 2016 (HQ PAG)	

17	<p>Catalytic support to Peacebuilding in Sri Lanka</p> <p>Budget: US\$ 441501</p> <p>Duration: 2 Years</p> <p>Donor: European Union</p> <p>Presenter: Ramona Miranda, Indu Weerasoori</p> <p>Originating Region/Branch: ROAP</p>	441,501	8th Dec 2016 (HQ PAG)	
18	<p>Post-Conflict Reconstruction Assistance to Returnee Protracted IDPs in the Northern and Eastern Provinces</p> <p>Budget: US\$ 101,072,805</p> <p>Duration: 3 years</p> <p>Donor: Sri Lanka</p> <p>Presenter: Aziza Usoof</p> <p>Originating Region/Branch: ROAP</p>	101,072,805	8th Dec 2016 (HQ PAG)	
19	<p>The Proposed 65,000 Houses Project in the North and East: A Detailed Concept for An Alternative Social, Technical and Financial Proposal</p> <p>Budget: US\$ 850,000,000</p> <p>Duration: 3 years</p> <p>Donor: Sri Lanka</p> <p>Presenter: Aziza Usoof</p> <p>Originating Region/Branch: ROAP</p>	850,000,000	8th Dec 2016 (HQ PAG)	
20	<p>Securing Housing, Land and Property Rights of Protracted IDPs and Returning Refugees: Ensuring Durable Solutions</p> <p>Budget: US\$ 1,105,019</p> <p>Duration: 6 years</p> <p>Donor: DFID</p> <p>Presenter: Depika Sherchan</p> <p>Originating Region/Branch: ROAP</p>	1,105,019	15th Dec 2016 (HQ PAG)	
21	<p>Shelter Recovery and Reconstruction Coordination Support for Earthquake Affected Population in Nepal (emergency project document)</p> <p>Budget: US\$455,279</p> <p>Duration: 6 Months</p> <p>Donor: IOM</p> <p>Presenter: Bruno Dercon</p> <p>Originating Region/Branch: ROAP</p>	455,279		6th Jan 2016 ROAP R-PAG
22	<p>Project for Emergency Support to Poor and Vulnerable Communities in Ethnic Areas (emergency project document)</p> <p>Budget: US\$5,136,233</p> <p>Duration: 12 Months</p> <p>Donor: Japan</p> <p>Presenter: Bruno Dercon</p> <p>Originating Region/Branch: ROAP</p>	5,136,233		11th April 2016 ROAP R-PAG

23	<p>Clean and Green Cities Programme : A basic labour stimulus stabilization for nine strategic Afghan Cities (CGC) (urgent/emergency project document) Budget: US\$20,000,000 Duration: 18 Months Donor: USAID Presenter: Srinivasa Popuri Originating Region/Branch: ROAP</p>	20,000,000		11th May 2016 ROAP R-PAG
24	<p>Emergency Shelter Relieve for Flood Affected Families in Colombo and Gampaha Districts in Western Province, Sri Lanka Budget: US\$928,739 Duration: 6 Months Donor: CERF Presenter: Srinivasa Popuri Originating Region/Branch: ROAP</p>	928,739		30th May 2016 ROAP R-PAG
25	<p>People Centred Public Space Programme for China (PCPSP) Budget: US\$200,000 Duration: 12 Months Donor: Wuhan City, China Presenter: Zhenshan Zhang, Habitat Programme Manager for China Originating Region/Branch: roAP</p>	200,000		24th June 2016 ROAP R-PAG
26	<p>Strengthening Community and Institutional Resilience to Natural Hazards in Myanmar Budget: US\$438,809.47 Duration: 18 Months Donor: EU Presenter: Bruno Dercon Originating Region/Branch: ROAP</p>	438,809.47		24th June 2016 ROAP R-PAG
27	<p>Managing Cities in Asia - Ulaanbaatar Urban Renewal and Affordable Housing (Mongolia) Budget: US\$30,344 Duration: 31 Dec 2020 Donor: Asian Development Bank Presenter: Nadine Waheed, HSO Originating Region/Branch: ROAP</p>	30,344		8th July 2016 ROAP R-PAG
28	<p>South Waziristan TDP Returnees' Settlement Pilot Project Budget: US\$12,840 Duration: 2 Months Donor: WFP Presenter: Laxman Perera, HSO Originating Region/Branch: ROAP</p>	12,840		8th July 2016 ROAP R-PAG
29	<p>Mainstreaming Climate Resilience into Development Planning: Gender, M&E, and Mainstreaming at Sub-National Levels</p>	1,995,904		3rd August 2016 ROAP R-PAG

	Budget: US\$1,995,904 Duration: 3 Years Donor: Asian Development Bank Presenter: Laxman Perera, HSO Originating Region/Branch: ROAP			
29	Human Development Initiative through Empowerment and Settlement Improvement in the Plantation Settlements in Sri Lanka Budget: US\$2,000,000 Duration: 12 Months Donor: KOIKA Presenter: Srinivasa Popuri Originating Region/Branch: ROAP	2,000,000		20 December 2016 ROAP R-PAG

Projects Reviewed by PAG - ROLAC				
No	Title of Project/Brief		Concept Note	Project Document
1	Cities and Post-Conflict Project (Concept Note) Budget: US\$ 12,000,000 Duration: 3 Years Donor Presenter: Leila Valente Originating Region/Branch: ROLAC	12,000,000	18th Feb 2016 HQ PAG	RPAG 05.09.2016
2	The New Urban Agenda and Best Practices Project Budget: Concept - EUR110,000; Product - US\$124,586 Duration: 04 Apr 16 to 27 Jan 17 Donor: Spanish Government Presenting hub: Edgar Catano Originating region: ROLAC	124,586	18th Feb 2016 HQ PAG	3rd May 2016 - RPAG
3	The New Urban Agenda for Queretaro. Technical Assistance on the City Prosperity Index Territorialisation for Queretaro, Mexico. (Concept Note) Budget: US\$500,000 Duration: 2 Years Donor: Queretaro Municipality Presenter: Efren Osorio - Mexico Office & Carolina Guimaraes - Consultant Originating Region/Branch: ROLAC	500,000	7th April 2016 HQ PAG	RPAG reviewed and approved in 09.06.2016. Adjusted and approved in PAAS. Minutes attached
4	Financing Model for the New Urban Agenda Concepts in Territories Impacted by Large Scale Investments in Latin America (Concept Note) Budget: US\$6,633,264 Duration: 24 Months Donor: TBA Presenter: Leila Valente & Cid Blanco	6,633,264	7th April 2016 HQ PAG	No advancements.

	Originating Region/Branch: ROLAC			
5	<p>Climate Change Programme in Colombia. Phase: "Technical Assistance for the Colombian Association of Stone Aggregate Producers -ASOGRAVAS-". (Concept Note)</p> <p>Budget: US\$ 200,000</p> <p>Duration:</p> <p>Donor: Presenter: Leila Valente</p> <p>Originating Region/Branch: ROLAC</p>	200,000	21st April 2016 HQ PAG	No advancements.
6	<p>Climate Change Programme in Colombia. Phase: "Technical assistance for preparation of climate change initiatives and following of SDG13 in Colombian cities and metropolitan areas". (Concept Note)</p> <p>Budget: US\$ 360,403.83</p> <p>Duration:</p> <p>Donor: Presenter: Leila Valente</p> <p>Originating Region/Branch: ROLAC / Colombia</p>	360,403.83	21st April 2016 HQ PAG	<p>RPAG reviewed and approved in 09.06.2016.</p> <p>Adjusted and approved in PAAS. Minutes attached</p>
7	<p>Institutional Strengthen of Social Rural Housing Programme in Colombia (Concept).</p> <p>Budget: US\$ 400,000</p> <p>Duration: 1 year</p> <p>Donor: FIDUAGRARIA Presenter: Leila Valente</p> <p>Originating Region/Branch: ROLAC / Colombia</p>	400,000	21st April 2016 HQ PAG	<p>No ProDoc yet to HQPA G</p> <p>No advancements.</p>
8	<p>Support for Sustainable Urban Development Programs in Latin America and Central America: technical advice for the development of the foundations of a National Urban Policy in Cuba (Concept)</p> <p>Budget: US\$200,000</p> <p>Duration: 1 year</p> <p>Donor: Agencia Andaluza de Colaboración Internacional para el Desarrollo (AACID) Presenter: Leila Sirica</p> <p>Originating Region/Branch: ROLAC</p>	200,000	Concept Note HQ PAG	1st Dec 2016 HQ PAG
9	<p>Support for Sustainable Urban Development Programs in Latin America and Central America: Phase 1, Havana, Cuba (Concept)</p> <p>Budget: US\$302,694</p> <p>Duration: 1 year</p> <p>Donor: Agencia Andaluza de Colaboración Internacional para el Desarrollo (AACID) Presenter: Leila Sirica</p> <p>Originating Region/Branch: ROLAC</p>	302,694	23rd June 2016 HQ PAG	1st Dec 2016 HQ PAG

10	<p>The New Urban Agenda for Zapopan. The Implementation of the City Prosperity Index Territorialisation for Zapopan, Mexico (Concept Note)</p> <p>Budget: US\$600,000</p> <p>Duration: 2 years</p> <p>Donor: Not indicated</p> <p>Presenter: Efrén Osorio/Leila</p> <p>Originating Region/Branch:ROLAC</p>	600,000	30 th June 2016 HQ PAG	<p>RPAG reviewed in 05.12.2016, approved and waiting for adjustments to minutes.</p> <p>Not approved in PAAS.</p> <p>Minutes attached.</p>
11	<p>Facilitating a new National Urban and Habitat Plan in Argentina (Concept)</p> <p>Budget: US\$595,000</p> <p>Duration: 1 Year</p> <p>Donor: Not indicated</p> <p>Presenter: Leila Sirica</p> <p>Originating Region/Branch:ROLAC</p>	595,000	28th July 2016 HQ PAG	<p>RPAG reviewed in 05.12.2016, approved and waiting for adjustments to minutes.</p> <p>Not approved in PAAS.</p> <p>Minutes attached.</p>
12	<p>The New Urban Agenda for Tuxtla Gutierrez. Technical Assistance for Municipal Capacity Building on the Formulation of Instruments for Urban Planning and Management of Tuxtla Gutierrez, México (Concept)</p> <p>Budget: US\$200,000</p> <p>Duration: 2 years</p> <p>Donor: Not indicated</p> <p>Presenter: Efrén Osorio</p> <p>Originating Region/Branch:ROLAC</p>	200,000	28th July 2016 HQ PAG	<p>No ProDoc yet to HQPA G</p> <p>No advancements</p>
13	<p>Enabling sustainable territorial development in the State of Para, using concerted efforts from public and private sectors (CONCEPT)</p> <p>Budget: US\$300,000.00</p> <p>Duration: 1 year</p> <p>Donor:</p> <p>Presenter: Alain Grimard</p> <p>Originating Region/Branch: ROLAC</p>	300,000.00	11th August HQ PAG	<p>RPAG reviewed and approved in 05.09.2016.</p> <p>Adjusted and approved in PAAS.</p> <p>Minutes attached</p>
14	<p>Public spaces, local economic development, women empowerment and Gender Based Violence elimination in Ecatepec Municipality; an intervention model for Latin America and the Caribbean (CONCEPT)</p> <p>Budget: US\$300,000</p> <p>Duration:3 years</p>	300,000	11th August HQ PAG	<p>RPAG reviewed and approved in 05.09.2016.</p> <p>Adjusted and approved in PAAS.</p> <p>Minutes attached</p>

	<p>Donor: National Women's Institute IMMUJERES Presenter: Gabriela Jurado Originating Region/Branch: ROLAC</p>			
15	<p>Implementation of the City Prosperity Index (CPI) for the 16 boroughs of Mexico City (Concept Note) Budget: US\$160,000 Duration: Donor: TBA Presenter: Leila Sirica Originating Region/Branch: ROLAC</p>	160,000	1st Sept 2016 HQ PAG	<p>No ProDoc yet to HQPA G No advancements</p>
16	<p>Knowledge transfer in the New Urban Agenda (Concept Note) Budget: US\$122,630 Duration: Donor: TBA Presenter: Carolina Guimaraes Originating Region/Branch: ROLAC</p>	122,630	29th Sept 2016 HQ PAG	<p>RPAG reviewed and approved in 02.11.2016. Adjusted and approved in PAAS. Minutes attached</p>
17	<p>Implementation of the Extended City Prosperity Index (CPI) in the Municipality of Merida Budget: US\$ 120,000 Duration: 2 year Donor: Municipality of Mérida Presenter: Elkin Valesquez/ Leila Originating Region/Branch: ROLAC</p>	120,000	24th Nov 2016 HQ PAG	<p>RPAG reviewed in 13.12.2016, approved and waiting for adjustments to minutes. Not approved in PAAS. Minutes attached.</p>
18	<p>Promotion of Programs of Sustainable Urban Development in Latin and Central America: technical support to develop the Urban National Policy in Cuba (ProDoc) Budget: EUR200, 000 Duration: 1 year Donor: AACID Presenter: Eugenia De Grazia Originating Region/Branch: ROLAC – Mexico</p>	187400	23rd June 2016 HQ PAG	1st Dec 2016
19	<p>Apoyo al proceso de reconstrucción post-sismo en Ecuador - no concept note as it was presented as an emergency project but Raf requested it to go through the PAG) Budget: US\$ 441,500 Duration: Dec 2016- June 2017 Donor: AACID</p>	441,500	<i>No concept note as it was presented as an emergency project but Raf requested it to go through the PAG)</i>	15th Dec 2016 HQ PAG

	Presenter: Sara Thabit Originating Region/Branch: ROLAC - Colombia			
21	State of the Colombian Cities Report: Santa Marta Youth Report component - F119 Budget: US\$591,812 Duration: 18 Sep 13 to 30 Jun 16 Donor: Santa Marta Municipality Presenting hub: Bogota - Edgar Catano Originating region: ROLAC	591,812	Was an ongoing project, reviewed for LogFrame adjustments and further contribution	16th May 2016 ROLAC R-PAG
22	Cities and Climate Change Programme in Colombia Budget: US\$177,640 Duration: 01 Jun 16 to 31 Dec 16 Donor: National Government of Colombia (Environment and Development Ministry) Presenting hub: Edgar Catano Originating region: ROLAC	177,640	21st April 2016	9th June 2016 ROLAC R-PAG
25	Cities and Postconflict Programme in Colombia Budget: US\$778,886.54 Duration: 1 Aug 16 to 30 Jun 17 Donor: To be identified Presenting hub: Originating region: ROLAC	778,886.54	18th Feb 2016 HQ PAG	5th September 2016 ROLAC R-PAG
26	Enabling sustainable territorial development in the State of Pará, using concerted efforts from public and private sectors Budget: US\$300,000 Duration: 30 Mar 2016 to 29 May 2018 Donor: UN-Habitat Presenting hub: Originating region: ROLAC	300,000	11th August	5th September 2016 ROLAC - RPAG

ROAf				
No	Title of Project/Brief		Concept Note	Project Document
1	Support to the Formulation of a National Urbanisation Policy for Zambia (Concept Note) Budget: US\$ 301,400 Duration: 18 Months Donor Presenter: Thomas Chiramba Originating Region/Branch: ROAf	301,400	21st January 2016 HQ PAG	
2	Strengthening Planning for Resettlement and Integration of Refugee Communities at Kalobeyei New Site, Turkana County (ProDoc)	1,200,000	4th February 2016 HQ PAG	3rd March 2016

	<p>Budget: US\$ 1,200,000 Duration: 1 Year Donor: Japan \$1,000,000 & UNHCR \$200,000 Presenter: Jeremiah Ougo Originating Region/Branch: ROAF</p>			
3	<p>Safer School Programme in Mozambique (Phase II) (Concept Note) Budget: US\$ 900,000 Duration: 2 years Donor: Presenter: Joost Mohlmann, Mozambique Office Originating Region/Branch: ROAF</p>	900,000	24th Mar 2016 HQ PAG	
4	<p>RESILIENT SCHOOL RECONSTRUCTION PROJECT (prodoc) School Reconstruction Programme Mozambique: A resilient school recovery programme for Mozambique's Northern and Central regions (Concept Note) Budget: US\$1,000,000 Duration: 2 years Donor: World Bank Presenter: Joost Mozambique Originating Region/Branch:ROAF</p>	1,000,000	30th June 2016 HQ PAG	10th Nov 2016 HQ PAG
5	<p>Support to Preparation of Habitat Country Programme Document for Kenya (2017-2022) (Concept Note) Budget: US\$150,000 Duration: 5 years Donor: Kenya Presenter: Jeremiah Ougo Originating Region/Branch: ROAF</p>	150,000	12th July 2016 HQ PAG	25th Aug 2016 HQ PAG
6	<p>Strengthening urban resilience in south-east Africa (Madagascar, Malawi, Mozambique and the Union of Comoros)(Concept - Call for Proposals under the 2030 Agenda for Sustainable Development Sub-fund - DESA) Budget: US\$995,100 Duration: Donor: DESA Presenter: Mathias Spaliviero Originating Region/Branch:ROAF</p>	995,100	22nd July 2016 HQ PAG	
7	<p>Development of a City Performance Monitoring Framework (CPMF) for the urban component of the 2nd Ethiopia's Growth and Transformation Plan (GTP II) in line with the Ethiopian Cities Sustainable Prosperity Goals (ECSPGs) (Concept) Budget: Concept - \$316,100; Prodoc - US\$276,100 Duration: 1 year Donor: Ethiopia</p>	Prodoc - 276,100	28th July 2016 HQ PAG	29th Sept 2016 HQ PAG

	Presenter: Concept: Robert Ndugwa; Prodoc - Akililu Fikresilassie (Ethiopia) Originating Region/Branch: ROAf			
8	Piloting Alternative and Sustainable Urban Solid Waste Management in Ethiopia: Implementation of the Fukuoka Method in Bahir Dar city (CONCEPT) Budget: US\$ 490,060 Duration: 18 months Donor: Bahir Dar City Administration Presenter: Concept: Katharina Rochelle; Prodoc: Akililu Fikreselassie Originating Region/Branch: Regional Office for Africa Region	490,060	11th August HQ PAG	6th October 2016 HQ PAG
9	Technical support to coordinate and monitor the urban dimension of GTP II- Ethiopia (CONCEPT) Budget: GBP577,940 Duration: 18 months Donor: DFID Presenter: : Katharina Rochelle Originating Region/Branch: Regional Office for Africa Region	462352	11th August HQ PAG	
10	Planning for Sustainability and Resilience in Northern Mozambique Budget: Concept: US\$794,500; Prodoc - US\$107,877 Duration: Concept - 2 years; Prodoc - 9 months Donor: European Union, United States State Department and PRODEM Presenter: Joost Mohlmann Originating Region/Branch: ROAf	107,877	25th August HQ PAG	6th October 2016 HQ PAG
11	Sustainable Neighbourhood Programme in Kenya (SNP) 2016-2018 Pre-development Phase Budget: US\$ 250,000 Duration: 01 December 2016– 30 May 2018 Donor: Kenya Presenter: Thomas Chiramba Originating Region/Branch: ROAf	250,000	25th August	1st December & 15th December 2016 HQ PAG
12	Child Friendly Cities in Mozambique (Concept Note) Budget: Concept - US\$299,000; Prodoc - US\$350,100 Duration: 1 year Donor: UNICEF, Mojang & TomTom. Presenter: Joost Mohlmann Originating Region/Branch: ROAf	350,100	6th Oct 2016 HQ PAG	

13	<p>Enhancing Self-Reliance in a Protracted Refugee Situation (Maratane Refugee Camp, Mozambique)(Project document)</p> <p>Budget: US\$275,400</p> <p>Duration: 1 year</p> <p>Donor: WFP</p> <p>Presenter: Joost Möhlmann</p> <p>Originating Region/Branch: ROAf</p>	275,400	No concept note	10th Nov 2016 HQ PAG
14	<p>Improving Service Delivery & Local Economic Development in Secondary Towns in Kenya (2016-2018) (Concept)</p> <p>Budget: US\$ 498,865</p> <p>Duration: 2 Years</p> <p>Donor: Government of Kenya</p> <p>Presenter: Thomas Chiramba/ Jeremiah Ougo</p> <p>Originating Region/Branch: ROAf</p>	498,865	1st Dec 2016 HQ PAG	20th Dec 2016
15	<p>Programme to Support Land Reform Process in the Democratic Republic of Congo (DRC) (Concept)</p> <p>Budget: US\$ 3,000,000</p> <p>Duration: 4 years</p> <p>Donor:</p> <p>Presenter: Danillo & Oumar Sylla</p> <p>Originating Region/Branch: RoAf, Land and GLTN</p>	3,000,000	1st Dec 2016 HQ PAG	
16	<p>Community based building back better reconstruction: improving school and children's resilience in Zambezia Province, Mozambique</p> <p>Budget: US\$700,000</p> <p>Duration: 12 Months</p> <p>Donor: UNICEF</p> <p>Presenter: Joost Mohlmann</p> <p>Originating Region/Branch: ROAf</p>	700,000		18th Jan 2016 ROAF R-PAG
17	<p>Vocational skills Training for Economic Growth in Urban Areas in South Central Somalia</p> <p>Budget: Eur 995,000</p> <p>Duration: 15 Months</p> <p>Donor: Italy</p> <p>Presenter: Britta Peters</p> <p>Originating Region/Branch: ROAf</p>	1,109,524		18th Jan 2016 ROAF R-PAG

Urban Planning and Design Branch				
No	Title of Project/Brief		Concept Note	Project Document
1	<p>Building Urban Climate Resilience in South-Eastern Africa (Concept Note)</p> <p>Budget: 17,583,510</p> <p>Duration: 4 Years 6 Months</p> <p>Donor</p> <p>Presenter: Robert Kehew</p>	17,583,510	21st January 2016 HQ PAG	

	Originating Region/Branch: Urban Planning and Design Branch			
2	<p>Strengthening the Capacities of Policymakers to Assess and Enhance Urban-Rural Linkages Approaches towards Implementation of the SDG 11, Target 11.a in four African countries (Concept Note for Development Account)</p> <p>Budget: US\$588,600</p> <p>Duration:</p> <p>Donor: Development Account</p> <p>Presenter: Remy Sietchiping</p> <p>Originating Region/Branch: UPDB</p>	588,600	24th Mar 2016 HQ PAG	
3	<p>The Urban Development Corridor: Yaounde-Nsimalen Highway (Cameroon) (Concept Note)</p> <p>Budget: Eur709,074</p> <p>Duration: 18 Months</p> <p>Donor: Government of Cameroon</p> <p>Presenter: Remy Sietchiping</p> <p>Originating Region/Branch: Urban Planning and Design Branch</p>	664402.338	7th April 2016 HQ PAG	
4	<p>UN HABITAT Technical Assistance to Uganda through the Uganda Support to Municipal Infrastructure Development (USMID)) (Concept Note)</p> <p>Budget: US\$1,881,000</p> <p>Duration: 2 Years</p> <p>Donor: USMID</p> <p>Presenter: Remy Sietchiping</p> <p>Originating Region/Branch: Urban Planning and Design Branch</p>	1,881,000	7th April 2016 HQ PAG	
5	<p>Pursuing Sustainable Urban Development through National Urban Policies (Project document)</p> <p>Budget: US\$ 826,971.87</p> <p>Duration: 48 months</p> <p>Donor: SIDA</p> <p>Presenter: Remy Sietchiping</p> <p>Originating Branch: Urban Planning and Design Branch</p>	826,971.87		2nd June 2016 HQ PAG
7	<p>Global Public Space Programme (Project Document)</p> <p>Budget: US\$ 12,000,000</p> <p>Duration: 4 Years</p> <p>Donor: Mojang AB</p> <p>Presenter: Laura Petrella</p> <p>Originating Region/Branch: Urban Planning and Design Branch</p>	12,000,000	8th October 2015 HQ PAG	9th June 2016 HQ PAG
8	<p>People-Oriented Urban Public Space Demonstration Programme for China (Concept)</p>	200,000	23rd June 2016 HQ PAG	

	<p>Budget: US\$200,000 Duration: 8 months Donor: Presenter: Laura Petrella Originating Region/Branch: Urban Planning and Design Branch/ ROAP</p>			
9	<p>Developing and Financing City Climate Action Plans (Project Document) Budget: US\$629,402 Duration: 4 years Donor: SIDA Presenter: Robert Kehew Originating Region/Branch:UPDB</p>	629,402		30th June 2016 HQ PAG
10	<p>Pro-poor planning of Climate Resilience in Marginalized Neighborhoods (Project Document) Budget: US\$872,476 Duration: 4 years Donor: SIDA Presenter: Marcus Mayr / Robert Kehew Originating Region/Branch: UPDB</p>	872,476		30th June 2016 HQ PAG
11	<p>Urban Renewal and Green Space Development in Chengdu, China Budget: US\$332,220 Duration: 2 years Donor: Municipal Government of Chengdu Presenter: Laura Petrella / Isabel Wetzel Originating Region/Branch: UPDB</p>	332,220	12th July 2016 HQ PAG	6th October 2016 HQ PAG
12	<p>Strengthening national, local governments and community's capacities through participatory urban planning and management to address rapid urban growth, sprawl and environmental degradation in five coastal cities in Western Africa (Cote d' Ivoire, Ghana, Togo, Benin and Nigeria) (Concept - Call for Proposals under the 2030 Agenda for Sustainable Development Sub-fund - DESA) Budget: US\$997,892 Duration: Donor: DESA Presenter: Originating Region/Branch:urban Planning & Design Branch</p>	997,892	22nd July 2016 HQ PAG	
13	<p>Enhanced Urban, Peri-Urban and Rural Linkages through Policies and Planning: Strengthening the Capacities of Policymakers in four African countries (Concept - Call for Proposals under the 2030 Agenda for Sustainable Development Sub-fund - DESA) Budget: US\$500,000 Duration:</p>	500,000	22nd July 2016 HQ PAG	

	<p>Donor: DESA Presenter: Stephanie Loose/Jane Reid Originating Region/Branch: urban Planning & Design Branch</p>			
14	<p>Planning for Improved Air Quality in Urban Areas (Project document) Budget: US\$ 311,735 Duration: 2 years Donor: Government of Norway Presenter: Robert Kehew Originating Region/Branch: Urban Planning and Design Branch</p>	311,735		29th Sept 2016 HQ PAG
15	<p>Implementation of the International Guidelines on Urban and Territorial Planning (Project document) Budget: US\$ 800,000 Duration: 24 months Donor: Norway Presenter: Remy Sietchiping Originating Region/Branch: Urban Planning</p>	800,000	Concept done for Norway	10th Nov 2016 HQ PAG
16	<p>Integrated and Participatory Urban Plans and Public Space for Compact, Connected and Inclusive (Project document) Budget: US\$1,200,000 Duration: 4 years Donor: SIDA Presenter: Cecilia Anderson Originating Region/Branch: Urban Planning Branch</p>	1,200,000	Concept done for Sida	24th Nov 2016 HQ PAG
17	<p>Cities & Climate Change Initiative (ProDoc) Budget: US\$ 360,000 Duration: 3 years 3 months Donor: Norway Funds Presenter: Robert Kehew Originating Region/Branch: UPDB</p>	360,000	?	1st Dec 2016 HQ PAG

Programme Division				
No	Title of Project/Brief		Concept Note	Project Document
1	<p>Hands-on Training on Energy Efficiency and Renewable Energy for Youth and Women's Empowerment (ProDoc) Budget: US\$ 92,110.00 Duration: 8 Months Donor Presenter: Frederick Ochieng Originating Region/Branch: Programme Division</p>	92,110.00	8th Oct 2015	4th February 2016 HQ PAG
2	<p>Fostering inclusive development and good governance in Northern Kosovo - concept discussed in June Budget: US\$ 621,891</p>	621,891	16th June 2016	15th Dec 2016 HQ PAG

	<p>Duration: 1 Sept 2016 – 30 Sep 2017</p> <p>Donor: Sida Presenter: Gwendoline Mennetrier Originating Region/Branch: Program Division</p>			
3	<p>Gender Mainstreaming and Women's Empowerment at UN-Habitat</p> <p>Budget: US\$ 300,000</p> <p>Duration: 24 months</p> <p>Donor: SIDA Presenter: Angela Mwai Originating Region/Branch: Programme Division</p>	300,000	SIDA Concept	24th Nov 2016 HQ PAG
4	<p>The State of African Cities Report 2017(ProDoc)</p> <p>Budget: US\$78,000</p> <p>Duration: 1 year</p> <p>Donor: Norway Presenter: Joseph Maseland/ Originating Region/Branch: Programme Division, TAB</p>	78,000		1st Dec 2016 HQ PAG

Urban Legislation Land and Governance Branch				
No	Title of Project/Brief		Concept Note	Project Document
1	<p>City Crime Prevention and Urban Safety Strategies for Sustainable Urban Development – the development of the Global Network on Safer Cities in Mexico (Concept Note)</p> <p>Budget: Year 1, 2 & 3: US\$ 1,700,000 each</p> <p>Duration:3 Years</p> <p>Donor Presenter: Juma Assiago Originating Region/Branch: Urban Legislation Land and Governance Branch</p>	Year 1, 2 & 3: 1,700,000 each	4th February 2016 HQ PAG	8th Dec 2016 HQ PAG
2	<p>UrbanLex - The Urban Law Information System (Project document)</p> <p>Budget: US\$ 1,262,330</p> <p>Duration: 4 Years</p> <p>Donor: SIDA Presenter: Robert Lewis-Lettington Originating Region/Branch: ULLG</p>	1,262,330	24th Mar 2016 HQ PAG	2nd June 2016 HQ PAG
3	<p>Functionally Effective Legal Urban Frameworks: Identifying Models and Implementation Paths in Urban Development (Project document)</p> <p>Budget: US\$510,000</p> <p>Duration: 4 years</p> <p>Donor: SIDA Presenter: Gianluca Crispi Originating Region/Branch: ULLB</p>	510,000	26 th April 2016	10th Nov 2016 HQ PAG

4	<p>Strengthening environmental reviews in urban development processes; and creating policy frameworks on environment and climate change</p> <p>Budget: US\$186,554</p> <p>Duration: 4 years</p> <p>Donor: Norway Presenter: Gianluca Crispi Originating Region/Branch: ULLB</p>	186,554	Concept Note done for Norway	10th Nov 2016 HQ PAG
5	<p>City Crime Prevention and Urban Safety Strategies for Sustainable Urban Development - The Development of a National Network in Mexico, for the strengthening of the Global Network on Safer Cities</p> <p>Budget: US\$ 5,100,000</p> <p>Duration: 2 years</p> <p>Donor: Mexico National Government (Segob) Presenter: Juma Assiogo Originating Region/Branch: ULLGB</p>	5,100,000		8th Dec 2016 HQ PAG

External Relations

No	Title of Project/Brief		Concept Note	Project Document
1	<p>Enhancing the Role of the UN Advisory Committee of Local Authorities (UNACLA) towards Sustainable Urban Development (Project Document)</p> <p>Budget: US\$ 628,650</p> <p>Duration: 4 Years</p> <p>Donor Presenter: Thomas Melin Originating Region/Branch: External Relations</p>	628,650		18th Feb 2016 HQ PAG
2	<p>Strengthening Partnerships for Sustainable Urban Development in Asia Pacific (SPP-Asia), Project A130 (Concept Note)</p> <p>Budget: US\$735,286</p> <p>Duration: 4 Years</p> <p>Donor: SIDA Presenter: Lucia Kiwala Originating Region/Branch: External Relations</p>	735,286	5 th May 2016 HQ PAG	
3	<p>Partnership Coordination and the New Urban Agenda (Project document)</p> <p>Budget: US\$686,756</p> <p>Duration: 1 Year 7 Months</p> <p>Donor: SIDA Presenter: Lucia Kiwala Originating Region/Branch: External Relations Branch</p>	686,756		19th May 2016 HQ PAG
4	<p>Strengthening Management and Accountability (Project Document)</p> <p>Budget US\$114,352</p>	114,352		23rd June 2016 HQ PAG

	<p>Duration: 4 years</p> <p>Donor: SIDA</p> <p>Presenter: Jane Nyakairu</p> <p>Originating Region/Branch: External Relations</p>			
5	<p>The Global Urban Network Initiative (Concept Note)</p> <p>Budget: US\$100,000</p> <p>Duration: 4 years</p> <p>Donor: SIDA</p> <p>Presenter: Wyclffe Tongwa/ Lucia Kiwala</p> <p>Originating Region/Branch: External Relations</p>	100,000	29th Sept 2016 HQ PAG	

Housing and Slum Upgrading				
No	Title of Project/Brief		Concept Note	Project Document
1	<p>Financing for Resilient and Green Urban Global Solutions (Project Document)</p> <p>Budget: US\$ 2,500,000</p> <p>Duration: 01 Mar 2016 to 28 Feb 2022</p> <p>Donor:</p> <p>Presenter: Xing Quan Zhang</p> <p>Originating Region/Branch: Housing and Slum Upgrading</p>	2,500,000	?	3rd March 2016 & 24th Mar 2016 HQ PAG
2	<p>Progressively delivering human rights and the SDG Target 11.1 through participatory slum upgrading. (E-participation on human rights) (Concept Note for Development Account)</p> <p>Budget: US\$ 507,000</p> <p>Duration:</p> <p>Donor: Development Account</p> <p>Presenter: Kerstin Sommer</p> <p>Originating Region/Branch: HSUB</p>	507,000	24th Mar 2016 HQ PAG	
3	<p>Global Housing Strategy (GHS) (G069 - SB-000643.02) (Project document)</p> <p>Budget: US\$629,403.21</p> <p>Duration: 07 March 2016 to 31 December 2019</p> <p>Donor: SIDA</p> <p>Presenter: Christophe Lalande</p> <p>Originating Branch: Housing and Slum Upgrading Branch</p>	629,403.21		2nd June 2016 HQ PAG
4	<p>Mainstreaming Human Rights in Human Settlements 2016-2019 (Project document)</p> <p>Budget: US\$944,106</p> <p>Duration: 1 July 2014 to 31 December 2019</p> <p>Donor: SIDA</p> <p>Presenter: Brian Olunga</p> <p>Originating Branch: Housing and Slum Upgrading Branch</p>	944,106		2nd June 2016 HQ PAG
5	<p>Development of Sustainable Housing Design Tool "SHERPA"</p>	Prodoc - 184,990	16th June 2016 HQ PAG	6th Sept 2016 HQ PAG

	Budget: Concept - US\$ 217,068; Prodoc - US\$184,990 Duration: 1 Year Donor: 10YFP Trust Fund Presenter: Gregor Herda Originating Region/Branch: Housing and Slum Upgrading Branch			
6	Up for Slum Dwellers- Transforming a Billion Lives Campaign (Concept Note) Budget: US\$7,000,000 Duration: 4 Years Donor: TBA Presenter: Katja Dietrich Originating Region/Branch: Housing and Slum Upgrading Branch	7,000,000	6th Sept 2016 HQ PAG	

Research and Capacity Development Branch

No	Title of Project/Brief		Concept Note	Project Document
1	To strengthen national government capacities to disaggregate SDGs Goal 11 indicators and create conditions for national, regional and global monitoring and reporting of locally produced human settlements indicators. (Concept Note for Development Account) Budget: US\$ 563,000 Duration: Donor: Development Account Presenter Originating Region/Branch: GUO/Statistics & RCDB	563,000	24th Mar 2016 HQ PAG	
2	Proposal for an increase of funds for the 10th Tranche project "Accountability Systems for Measuring, Monitoring and Reporting on Sustainable City Policies in Latin America" (Concept Note for Development Account) Budget: US\$ 247,000 Duration: Donor: Development Account Presenter Originating Region/Branch: Capacity Development Unit & RCDB	247,000	24th Mar 2016 HQ PAG	

Urban Economy Branch

No	Title of Project/Brief		Concept Note	Project Document
1	Innovate Counties Challenge (Project Document) Budget: US\$303,227.66 Duration: 1 year Donor: Making All Voices Count, Ericsson	303,227.66	5 th May 2016 HQ PAG	12th July 2016 HQ PAG

	Presenter: Douglas Ragan (Pj)/ Rhoda Amenya (Concept) Originating Region/Branch: Urban Economy Branch			
2	UN-Habitat Colombia Urban Youth Fund Window (Concept Note) Budget: Eur1,100,000 Duration: 7 Months Donor: TBA Presenter: Judith Mulwa/Paul Wambua Originating Region/Branch: Urban Economy/Youth Unit	1030700	19th May 2016 HQ PAG	
3	Global Urban Peace Labs Colombia Urban Youth Fund Budget: US\$ \$ 490,440 Duration: 4 months Donor: UN-Habitat & SENA Presenter: Marco Kamiya & Judith Mulwa & Douglas Ragan Originating Region/Branch: Urban Economy Branch	490,440	11th August HQ PAG	25th August 2016
4	Youth Empowerment Programme (YEP) (Concept Note) Budget: KR6,000,000 Duration: 1 Year Donor: Government of Norway Presenter: Douglas Ragan Originating Region/Branch: Urban Economy Branch	49968000	6th Sept 2016 HQ PAG	
5	Financing Local Infrastructure with Pooled Finance:The Regional Investment Stock Exchange (RISE) Initiative – First Phase UK, Selected Fast Growing Cities, and LDC Cities. (Concept) Budget: US\$ 1,000,000 Duration: 24 months Donor: Grant Thornton Presenter: Marco Kamiya Originating Region/Branch: Urban Economy Branch	1,000,000	24th Nov 2016 HQ PAG	

Risk Reduction and Rehabilitation Branch

No	Title of Project/Brief		Concept Note	Project Document
1	Making Cities Sustainable and Resilient (Project document) Budget: US\$3,318,584 Duration: 3 years Donor: European Commission Presenter: Mariano Leon Originating Region/Branch: Risk Reduction and Rehabilitation Branch	3,318,584		12th July 2016 HQ PAG

Urban Basic Services Branch				
No	Title of Project/Brief		Concept Note	Project Document
1	<p>Catalysing Public Support for Public Transport in African Cities (Concept - Call for Proposals under the 2030 Agenda for Sustainable Development Sub-fund - DESA)</p> <p>Budget: US\$500,000</p> <p>Duration:</p> <p>Donor: DESA</p> <p>Presenter: Pireh Otieno</p> <p>Originating Region/Branch: Urban Basic Services Branch</p>	500,000	22nd July 2016 HQ PAG	
2	<p>Strengthening local and regional government capacity to implement the SDGs (Concept - Call for Proposals under the 2030 Agenda for Sustainable Development Sub-fund - DESA)</p> <p>Budget: US\$484,710</p> <p>Duration:</p> <p>Donor: DESA</p> <p>Presenter:</p> <p>Originating Region/Branch: Urban Basic Services Branch</p>	484,710	22nd July 2016 HQ PAG	
3	<p>Enhancing the Capacities of the Lake Chad Basin Commission (Concept - Call for Proposals under the 2030 Agenda for Sustainable Development Sub-fund - DESA)</p> <p>Budget: US\$999,500</p> <p>Duration:</p> <p>Donor: DESA</p> <p>Presenter: Claude Ngomzi</p> <p>Originating Region/Branch: Urban Basic Services Branch</p>	999,500	22nd July 2016 HQ PAG	
4	<p>Development and Pilot Implementation of an Environmental Management System at the UN Support Office Somalia</p> <p>Budget: Concept - US\$1,723,024; Prodoc - US\$2,293,674</p> <p>Duration: 4 years</p> <p>Donor: UNSOS</p> <p>Presenter: Lisette Albrechtsen for Sebastian Lange</p> <p>Originating Region/Branch: Urban Basic Services Branch</p>	2,293,674	11th August HQ PAG	25th August 2016 HQ PAG
5	<p>Sustainable Urban Mobility for Better Air Quality and Health in Cities (Project document)</p> <p>Budget: US\$301,740</p> <p>Duration: 1 Year</p> <p>Donor: Government of Norway</p> <p>Presenter: Debashish Bhattacharjee,</p>	301,740		6th Sept 2016 HQ PAG

Originating Region/Branch: Urban Basic Services Branch			
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Evaluation Unit				
No	Title of Project/Brief		Concept Note	Project Document
1	Strengthening programmes and results: Core Evaluation Activities 2016-2019 (Concept Note and Project Document) Budget: US\$ 1,634,570 Duration: 4 Years Donor: SIDA Presenter: Martin Barugahare Originating Region/Branch: Evaluation Unit	1,634,570	5 th May 2016	9th June 2016 HQ PAG

Legal Office				
No	Title of Project/Brief		Concept Note	Project Document
1	Strengthening the Legal Office and the Existing Legal Framework of the Organization (Project Document) Budget: US\$ 276,100 Duration: 4 Years Donor: Not indicated Presenter: Rosa Muraguri Originating Region/Branch:: Legal Office	276,100		28th July 2016 HQ PAG

Management and Operations Division				
No	Title of Project/Brief		Concept Note	Project Document
1	Implementation and Mainstreaming Risk Management and Anti-Fraud/Anti-Corruption in UN-Habitat (Project Document) Budget: US\$461,500 Duration: 4 Years Donor:SIDA Presenter: Mohamed Robleh Originating Region/Branch::Management and Operations Division	461,500		28th July 2016 HQ PAG

Cross Cutting				
No	Title of Project/Brief		Concept Note	Project Document
1	The Urban Intersectional Initiative (Concept Note) Budget: US\$5,000,000 Duration: 3 years Donor: TBA Presenter: Angela Mwai & Douglas Ragan Originating Region/Branch: Gender and the Youth Units	5,000,000	6th Sept 2016 HQ PAG	

Spain Office				
No	Title of Project/Brief		Concept Note	Project Document
1	Local governments for sustainable urban development (Umbrella Project) Phase II 2016-2019 (Project document)	4,000,000		16th June 2016 HQ PAG

<p>Budget: US\$4.000.000 Duration: 4 Years Donor: TBA Presenter: Maria Alejandra Originating Region/Branch: Local Government and Decentralization Unit, Spain Office</p>			
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